









	A	B	C	D	E	F	G	H	I
249		<b>Subtotal other operations costs</b>		<b>170,000</b>	<b>171,950</b>	<b>173,959</b>	<b>176,027</b>	<b>178,158</b>	<b>870,094</b>
250									
251		<b>Subtotal PBO Operations</b>		<b>505,900</b>	<b>502,850</b>	<b>445,859</b>	<b>447,927</b>	<b>440,058</b>	<b>2,342,594</b>
252									
253		<b>Archiving and Solutions</b>							
254	21	<b>Data Products Manager</b>							
255		Space (120 sqft@\$20/sqft)		2,400	2,400	2,400	2,400	2,400	12,000
256		Phone/Internet (9k/yr) (1)		9,000	9,000	9,000	9,000	9,000	45,000
257		Travel		5,000	5,000	2,000	2,000	2,000	16,000
258		Computer		2,000					2,000
259		<b>SUBTOTAL</b>		<b>18,400</b>	<b>16,400</b>	<b>13,400</b>	<b>13,400</b>	<b>13,400</b>	<b>75,000</b>
260									
261	22	<b>PBO Archivist</b>							
262		Space (120 sqft@\$15/sqft)		1,800	1,800	1,800	1,800	1,800	9,000
263		Phone/Internet (7.5k/yr) (1)		7,500	7,500	7,500	7,500	7,500	37,500
264		Travel		2,000	2,000	2,000	2,000	2,000	10,000
265		Computer			2,000				2,000
266		<b>SUBTOTAL</b>		<b>11,300</b>	<b>13,300</b>	<b>11,300</b>	<b>11,300</b>	<b>11,300</b>	<b>58,500</b>
267									
268	23	<b>Software Engr/Programmer</b>							
269		Space (120 sqft@\$15/sqft)		1,800	1,800	1,800	1,800	1,800	9,000
270		Phone/Internet (7.5k/yr) (1)		7,500	7,500	7,500	7,500	7,500	37,500
271		Travel		1,000	1,000	1,000	1,000	1,000	5,000
272		Computer			2,000				2,000
273		<b>SUBTOTAL</b>		<b>10,300</b>	<b>12,300</b>	<b>10,300</b>	<b>10,300</b>	<b>10,300</b>	<b>53,500</b>
274									
275	24	<b>Data and Solutions Web Administrator</b>							
276		Space (120 sqft@\$15/sqft)		1,800	1,800	1,800	1,800	1,800	9,000
277		Phone/Internet (7.5k/yr) (1)		7,500	7,500	7,500	7,500	7,500	37,500
278		Travel		1000	1000	1000	1,000	1,000	5,000
279		Computer			2,000				2,000
280		<b>SUBTOTAL</b>		<b>10,300</b>	<b>12,300</b>	<b>10,300</b>	<b>10,300</b>	<b>10,300</b>	<b>53,500</b>
281									
282	24	<b>GSAC Archive Tech</b>							
283		Space (120 sqft@\$15/sqft)		1,800	1,800	1,800	1,800	1,800	9,000
284		Phone/Internet (7.5k/yr) (1)		7,500	7,500	7,500	7,500	7,500	37,500
285		Travel		500	500	500			1,500
286		Computer			2,000				2,000
287		<b>SUBTOTAL</b>		<b>9,800</b>	<b>11,800</b>	<b>9,800</b>	<b>9,300</b>	<b>9,300</b>	<b>50,000</b>
288									
289	26	<b>GSAC Archive Tech</b>							
290		Space (120 sqft@\$15/sqft)		1,800	1,800	1,800	1,800	1,800	9,000
291		Phone/Internet (7.5k/yr) (1)		7,500	7,500	7,500	7,500	7,500	37,500
292		Travel		500	500	500			1,500
293		Computer			2,000				2,000
294		<b>SUBTOTAL</b>		<b>9,800</b>	<b>11,800</b>	<b>9,800</b>	<b>9,300</b>	<b>9,300</b>	<b>50,000</b>
295									
296	27	<b>Strainmeter Archive Tech</b>							
297		Space (120 sqft@\$15/sqft)		1,800	1,800	1,800	1,800	1,800	9,000
298		Phone/Internet (7.5k/yr) (1)		7,500	7,500	7,500	7,500	7,500	37,500
299		Travel		500	500	500			1,500
300		Computer			2,000				2,000
301		<b>SUBTOTAL</b>		<b>9,800</b>	<b>11,800</b>	<b>9,800</b>	<b>9,300</b>	<b>9,300</b>	<b>50,000</b>
302									
303	28	<b>PBO Solutions Coordinator</b>							
304		Space (120 sqft@\$15/sqft)		1,800	1,800	1,800	1,800	1,800	9,000
305		Phone/Internet (9k/yr) (1)		9,000	9,000	9,000	9,000	9,000	45,000
306		Travel		2,000	2,000	2,000	2,000	2,000	10,000
307		Computer			2,000				2,000
308		<b>SUBTOTAL</b>		<b>12,800</b>	<b>14,800</b>	<b>12,800</b>	<b>12,800</b>	<b>12,800</b>	<b>66,000</b>
309									
310	29	<b>Daily Solution Processor</b>							





	A	B	C	D	E	F	G	H	I
435									
436		<b>Software and licences</b>		<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>22,500</b>
437									
438		<b>Administrative Services Subtotal</b>		<b>190,200</b>	<b>191,450</b>	<b>191,450</b>	<b>191,450</b>	<b>191,450</b>	<b>956,000</b>
439									
440									
441		<b>Total Space, Office, Travel Costs</b>		<b>1,019,800</b>	<b>1,037,000</b>	<b>955,009</b>	<b>950,577</b>	<b>942,708</b>	<b>4,905,094</b>
442									
443									
444		<b>Summary of Costs for the 1030 Form:</b>							
445									
446		Travel (HQ incl PBO Director)		26,000	26,000	26,000	26,000	26,000	130,000
447		EarthScope Operations Travel		127,000	130,000	85,000	85,000	75,000	502,000
448		Archiving & Solutions Travel		18,500	17,500	14,500	12,000	12,000	74,500
449		Administrative Support Travel		1,000	1,000	1,000	1,000	1,000	530,000
450		Car/Trailer Rental		105,000	105,000	105,000	105,000	105,000	525,000
451		<b>TOTAL TRAVEL</b>		<b>277,500</b>	<b>279,500</b>	<b>231,500</b>	<b>229,000</b>	<b>219,000</b>	<b>959,000</b>
452									
453		Rent of Office Space (Boulder, regions)		76,300	76,300	76,300	76,300	76,300	381,500
454		Rent of Warehouse Space		65,000	66,950	68,959	71,027	73,158	345,094
455		<b>TOTAL RENT</b>		<b>141,300</b>	<b>143,250</b>	<b>145,259</b>	<b>147,327</b>	<b>149,458</b>	<b>726,594</b>
456									
457		<b>Computer Services</b>							
458		Internet [computer & related services]*		152,520	152,520	152,520	152,520	152,520	762,600
459		Software & Licenses		34,000	34,000	34,000	34,000	34,000	170,000
460		<b>TOTAL COMP SERVICES</b>		<b>186,520</b>	<b>186,520</b>	<b>186,520</b>	<b>186,520</b>	<b>186,520</b>	<b>932,600</b>
461									
462		<b>LD Phone [ Communications]*</b>		<b>161,730</b>	<b>161,730</b>	<b>161,730</b>	<b>161,730</b>	<b>161,730</b>	<b>808,650</b>
463									
464		<b>M&amp;S</b>							
465		Office Supplies		33,000	33,000	33,000	33,000	33,000	165,000
466		Computer Purchases [ M&S]		29,000	41,000	5,000	1,000	1,000	77,000
467		Furniture Purchase/Replacement		5,000	5,000	5,000	5,000	5,000	25,000
468		<b>TOTAL M&amp;S</b>		<b>67,000</b>	<b>79,000</b>	<b>43,000</b>	<b>39,000</b>	<b>39,000</b>	<b>267,000</b>
469									
470		<b>SubContracts: Code Development</b>		<b>92,000</b>	<b>92,000</b>	<b>92,000</b>	<b>92,000</b>	<b>92,000</b>	<b>460,000</b>
471									
472		<b>Other Direct Costs</b>							
473		Copier/Printer Costs		11,000	11,000	11,000	11,000	11,000	55,000
474		Mail Services		16,500	16,500	16,500	16,500	16,500	82,500
475		Liability Insurance		60,000	60,000	60,000	60,000	60,000	300,000
476		Other		0	0	0	0	0	0
477		<b>TOTAL OTHER DIRECT COSTS</b>		<b>87,500</b>	<b>87,500</b>	<b>87,500</b>	<b>87,500</b>	<b>87,500</b>	<b>437,500</b>
478									
479		<b>TOTAL OF 1030 SUMMARY</b>		<b>1,013,550</b>	<b>1,029,500</b>	<b>947,509</b>	<b>943,077</b>	<b>935,208</b>	<b>4,591,344</b>