

Yearly & Five-Year Budget Summary			2003	2004	2005	2006	2007	Five Year TOTAL	2008 Steady State Annual Cost (full deployment)
REGIONAL OPERATIONS & MAINTENANCE (in constant dollars)									
	Average O&M Cost/Station								
Campaign GPS O & M	\$1,250	\$-	\$62,500	\$125,000	\$125,000	\$125,000	\$125,000	\$437,500	\$125,000
Borehole Strainmeter O&M	\$3,680		\$7,360	\$62,560	\$320,160	\$577,760	\$967,840	\$644,000	\$644,000
Long-Base Laser Strainmeter O&M	\$43,500		\$43,500	\$130,500	\$217,500	\$217,500	\$609,000	\$217,500	\$217,500
Continuous GPS Station O&M	\$2,936	\$-	\$146,800	\$734,000	\$1,468,000	\$2,202,000	\$4,550,800	\$2,569,000	\$2,569,000
TOTAL REGIONAL OPNS & MAINT		\$ -	\$260,160	\$1,052,060	\$2,130,660	\$3,122,260	\$6,565,140	\$3,555,500	\$3,555,500